SPITALUL ORASENESC HUEDIN -

BUGETUL DE VENITURI SI CHELTUILEI

Perioada: 01.01.2023 - 31.12.2023 Art.bug.: Selectie multipla
Art.bug.:10,10.01,10.01.01,10.01.02,10.01.03,10.01.04,10.01.05,10.01.06,10.01.07,10.01.08,10.01.09,10.01.10,10.01.11,10.01.12,10.01.13,10.01.14,10.01.14.1,10.01.17,10.01.29,10.01.30,10.02,10.02.01,10.02.06,10.03,10.03.01,10.03.02,10.03.03,10.03.04,10.03.06,10.03.07

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A	B	C	0	1	2	3	4	5	6=4-5	7
1.	**TITLUL I CHELTUIELI DE PERSONAL**	**10**	**0.00**	**18,524,574.00**	**24,490,000.00**	**24,046,463.00**	**24,046,463.00**	**24,046,463.00**	**0.00**	**24,111,605.00**
2.	**CHELTUIELI SALARIALE IN BANI**	**10.01**	**0.00**	**17,860,985.00**	**23,597,000.00**	**23,161,951.00**	**23,161,951.00**	**23,161,951.00**	**0.00**	**22,885,315.00**
3.	SALARII DE BAZA	10.01.01	0.00	13,288,485.00	17,269,500.00	16,970,005.00	16,970,005.00	16,970,005.00	0.00	16,562,684.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	0.00	1,945,000.00	2,558,500.00	2,531,523.00	2,531,523.00	2,531,523.00	0.00	2,547,395.00
5.	ALTE SPORURI	10.01.06	0.00	1,149,500.00	1,416,000.00	1,367,871.00	1,367,871.00	1,367,871.00	0.00	1,381,579.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	0.00	825,000.00	1,151,500.00	1,113,170.00	1,113,170.00	1,113,170.00	0.00	1,128,189.00
7.	INDEMNIZATII PLATITE UNOR PERSOANE DIN AFARA UNITA	10.01.12	0.00	0.00	6,500.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00
8.	INDEMNIZATIE DE HRANA	10.01.17	0.00	653,000.00	820,000.00	809,678.00	809,678.00	809,678.00	0.00	802,648.00
9.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	0.00	0.00	375,000.00	368,504.00	368,504.00	368,504.00	0.00	461,620.00
10.	**CHELTUIELI SALARIALE IN NATURA**	**10.02**	**0.00**	**268,089.00**	**368,800.00**	**368,711.00**	**368,711.00**	**368,711.00**	**0.00**	**709,470.00**
11.	VOUCHERE DE VACANTA	10.02.06	0.00	268,089.00	368,800.00	368,711.00	368,711.00	368,711.00	0.00	709,470.00
12.	**CONTRIBUTII**	**10.03**	**0.00**	**395,500.00**	**524,200.00**	**515,801.00**	**515,801.00**	**515,801.00**	**0.00**	**516,820.00**
13.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	0.00	22,500.00	4,500.00	3,800.00	3,800.00	3,800.00	0.00	1,928.00
14.	CONTRIBUTIA ASIGURATORIE PENTRU MUNCA	10.03.07	0.00	373,000.00	519,700.00	512,001.00	512,001.00	512,001.00	0.00	514,892.00
	Total		**0.00**	**18,524,574.00**	**24,490,000.00**	**24,046,463.00**	**24,046,463.00**	**24,046,463.00**	**0.00**	**24,111,605.00**

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ECONOMIST
TODEA MARIANA

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EC. RESTEMAN ANA SILVIA